

<b>Palominas Elementary District</b>	<b>020349</b>	<b>Cochise</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$1,797,646	\$255,804	\$1,309,638	\$70,062	\$7,861	\$3,441,011
Support Services						
Students	\$60,729	\$6,002	\$115	\$2,283	\$0	\$69,129
Instructional Staff	\$51,000	\$5,249	\$124	\$1,290	\$379	\$58,042
General Administration	\$87,219	\$9,481	\$23,248	\$3,037	\$4,666	\$127,651
School Administration	\$205,036	\$20,990	\$4,174	\$1,893	\$1,215	\$233,308
Business and Central	\$102,145	\$10,220	\$17,324	\$3,530	\$0	\$133,219
Operation Maintenance of Plant Services	\$181,730	\$22,339	\$228,061	\$168,047	\$0	\$600,177
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$737	\$98	\$2,391	\$0	\$0	\$3,226
School-Sponsored Cocurricular Activities	\$18,682	\$1,954	\$2,505	\$0	\$0	\$23,141
School-Sponsored Athletics	\$24,275	\$2,575	\$5,351	\$4,093	\$505	\$36,799
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,529,199</b>	<b>\$334,712</b>	<b>\$1,592,931</b>	<b>\$254,235</b>	<b>\$14,626</b>	<b>\$4,725,703</b>
<b>Special Education</b>						
Classroom Instruction	\$201,923	\$34,884	\$1,634	\$6,969	\$0	\$245,410
Support Services						
Students	\$93,703	\$9,646	\$15,102	\$92	\$0	\$118,543
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$65,873	\$6,639	\$445	\$372	\$517	\$73,846
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$361,499</b>	<b>\$51,169</b>	<b>\$17,181</b>	<b>\$7,433</b>	<b>\$517</b>	<b>\$437,799</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$344,819	\$43,305	\$100,446	\$157,020	\$0	\$645,590
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$3,235,517</b>	<b>\$429,186</b>	<b>\$1,710,558</b>	<b>\$418,688</b>	<b>\$15,143</b>	<b>\$5,809,092</b>

Taken from FY 1998-1999 Annual Financial Report